

Annual Report

Achieving educational excellence for all learners through strong partnerships, service, and leadership

ESU 13 provides supplemental education services to schools in Banner, Box Butte, Cheyenne, Dawes, Deuel, Garden, Kimball, Morrill, Scotts Bluff, Sheridan and Sioux Counties. These counties are located in the panhandle of Nebraska.

ESU 13 believes in...

- Collaborating with schools, families, and communities
- Serving with equity, efficiency, and integrity
- Communicating effectively
- Leading with innovation

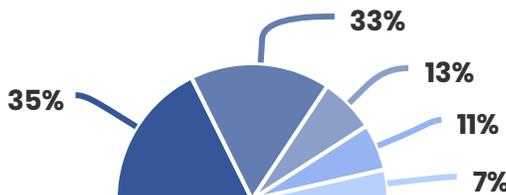


ESU 13 Services

- Administration
- Alternative Education
- Behavior-Mental Health
- Early Childhood
- Title 1C Migrant Education
- Professional Learning
- Psychological Services
- Special Services
- Technology



2018-2019 Revenue



- Federal Sources - \$4,874,531
- Local Receipts - \$4,452,368
- Personal & Real Property Tax - \$1,643,783
- State Sources - \$1,135,025
- Core - \$924,582

2018-2019 Expenditures



- Federal Sources - \$4,753,381
- Alternative & Special Education - \$3,698,326
- State Sources - \$2,490,710
- Business/Operational - \$1,825,393
- Support Services - \$487,697

Administration

Serving and supporting staff and member school districts by:

- Securing and Allocating Revenue Sources
- Utilizing and Modeling Updated Practices and Procedures
- Effective and Timely Communication
- Maintaining a Positive Culture of Community
- Grant Management

Alternative Education

Providing alternative educational opportunities and online high school courses through the following programs:

- Valley Alternative Learning and Transitioning School (VALTS)
- Nebraska Education Virtual Academy (NEVA)



Psychological Services

Offering these psychological services to member school districts:

- Assessment
- Counseling
- Consultation
- Professional Development - Non-Violent Intervention - CPI, QPR

Technology

Providing technology, distance learning, media support and training to ESU 13 staff and member schools through:

- Network Support
- Digital Resources
- Technology Training and Support
- Regular LAN Manager and Media Specialist Meetings

Behavior-Mental Health

Providing comprehensive services through collaborative partnerships that include:

- Child Specific Therapeutic Consultation/ Intervention
- Psychological Assessment
- Mobile Youth Intensive Outpatient Program
- Doctoral Psychology Internship Site
- Psycho-education for Schools, Youth and Families
- Trauma Informed Care Training/Intervention
- Counseling Cadre
- Every Student Succeeds Act (ESSA) Title IV-A Consortium
- Ecological In Home Family Treatment



Title 1C Migrant Education

Identifying eligible students and providing the following educational and support services:

- Academic Instruction
- Remedial and Compensatory Instruction
- Bilingual and Multicultural Instruction
- Vocational Instruction
- Career Education Services
- Special Guidance
- Counseling and Testing Services
- Health Services
- Preschool Services



Early Childhood

Working to provide quality experiences for children Birth to age 8 with the following programs:

- Sixpence Sprouting Success
- Rooted in Relationships
- Panhandle Early Learning Connections
- Early Development Network
- Head Start & Early Head Start



Professional Learning

Delivering collaborative learning opportunities to increase district, teacher and student engagement through:

- New Teacher Cadre
- Instructional Coaching Support
- MTSS Support
- Paraprofessional Training
- Curriculum/Instructional/Assessment Support
- Content Specific Trainings
- Title III English Learners Consortium



Special Services

Consorting and contracting with member school districts for the following services:

- | | | |
|--|---|---|
| •Autism | •LifeLink Nebraska | •Special Education Supervision |
| •Deaf Education | •Meridian | •Speech-Language Pathology |
| •Early Childhood Special Education | •Occupational Therapy | •Teacher of the Visually Impaired |
| •Special Education In-service/
Professional Development | •Transition Development and
Supports | •Targeted Improvement Plan/ILCD
Focused Supports |

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